

Budget 2026/2027					
Balance Forward Gen Acct					#####
Balance Forward Gaming Acct					#####
Projected fundraising					#####
Total					#####
	# of items	\$ of each item	total \$ allocation	expensed	Remainder
Classroom Funds	33	\$100	\$3,300		\$3,300.00
Grade 7 Leaving	1	\$500	\$500		\$500.00
Welcome to K	1	\$500	\$500		\$500.00
Sunshine Committee	1	\$50	\$50		\$50.00
School Spirit (ex.ribbons/trophy	1	\$600	\$600		\$600.00
PAC admin funds	1	\$100	\$100		\$100.00
Extra Curricular Club Funds	12	\$100	\$1,200		\$1,200.00
Bank Fees/CC Processing Fee	1	\$2,600	\$2,600		\$2,600.00
Munchalunch Annual Fee	1	\$336	\$336		\$336.00
Zoom License	1	\$300	\$300		\$300.00
Staff Appreciation Lunch	1	\$2,000	\$2,000		\$2,000.00
Other (ex.Foodsafe etc.)	1	\$250	\$250		\$250.00
			\$11,736		#####
Performances/Presentations	1	\$3,000	\$3,000		\$3,000.00
			\$3,000		\$3,000.00
Playground -approved in 17/18	1	\$3,821	\$3,821		\$3,821.00
Playground Allocation	1	\$2,900	\$2,900		\$2,900.00
Playground -Love That Deal	1	\$762	\$762		\$762.00
Hot Lunch Start Up	1	\$500	\$500		\$500.00
Welcome BBQ	1	\$1,500	\$1,500		\$1,500.00
Halloween Dance	1	\$2,000	\$2,000		\$2,000.00
Classroom Sensory Support Tc	1	\$1,000	\$1,000		\$1,000.00
Colour Run Colour Packs	1	\$600	\$600		\$600.00
School Jerseys	1	\$2,200	\$2,200		\$2,200.00
Double Tent	1	\$2,200	\$2,200		\$2,200.00
Fun Fair	1	\$10,000	\$10,000		#####
			\$27,483		#####
Overall Contingency	1	\$1,000	\$1,000		\$1,000.00
Leave behind for 27/28	1	\$10,000	\$10,000		#####
			\$11,000		#####
Mystery Doug Science paid 25/26		\$2,700	\$2,700	\$2,542.84	157.16
			\$2,700	\$2,542.84	\$157.16
Total			\$55,919	\$2,542.84	#####
					##### Overage